

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,928	6,290.40	10	16,139	17,614.89	26	98,558.50	17.9%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,928	6,290.40	10	16,139	17,733.39	27	109,509.47	
LI % of Total	2.6%	9.2%	3.5%	1.3%	6.3%	2.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	56,805.75	0.0%
Residential Conservation Service	33,335	17,120.60	55	242,353	61,712.67	204	186,169.27	33.1%
Energy Star Lighting	74,651	3,658.28	188	313,269	12,389.98	609	73,079.06	17.0%
Energy Star Appliance	9,847	2,650.00	27	33,789	15,075.00	143	48,719.37	30.9%
Res Subtotal	117,833	23,428.88	270	589,411	89,177.65	956	364,773.45	
Res % of Total	51.2%	34.1%	94.1%	47.5%	31.6%	93.0%	42.3%	
C&I New Construction	0	146.25	1	31,424	17,087.81	4	14,079.19	121.4%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	87,568	33,173.73	2	376,418	138,008.56	29	171,834.03	80.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	16,147	5,489.69	3	44,239	14,946.02	8	108,934.07	13.7%
C&I Govt Large	0	0.00	0	0	0.00	0	62,140.15	0.0%
C&I Products & Services	2,850	145.67	1	8,958	2,353.67	2	5,315.00	44.3%
C&I Subtotal	106,565	38,955.34	7	635,579	175,061.06	45	387,063.16	
C&I % of Total	46.3%	56.7%	2.4%	51.2%	62.1%	4.4%	44.9%	
Report Total	230,326	68,674.62	287	1,241,129	281,972.10	1,028	861,346.08	
Budget Comparison					281,972.10		861,346.08	32.7%